

Appendix M

Department of Education and Early Development Calculation of
Foundation Formula Savings in the 10 City School Districts with Less Than
250 Students

Alaska Department of Education & Early Development
 School District Consolidation
 Information based on FY03 Foundation
 Prepared 12-17-03

First class cities under 250 dissolve education duties and role to existing REAA
 Estimated foundation formula changes due to consolidation

FY04 foundation 229 students	As City Galena	As REAA Yukon Koyukuk	City less REAA
Basic Need	\$14,938,277	\$15,203,718	\$265,441
Required Local Effort	(72,361)	0	72,361
Deductible Impact Aid	(26,878)	(1,037,777)	(1,010,899)
Quality School Grants	57,331	58,350	1,019
State Aid	14,896,369	14,224,291	(672,078)

188 students	As City Hoonah	As REAA Chatham	City less REAA
Basic Need	\$1,615,188	\$1,707,378	\$92,190
Required Local Effort	(125,616)	0	125,616
Deductible Impact Aid	(135,173)	(532,595)	(397,422)
Quality School Grants	6,445	6,812	367
State Aid	1,360,844	1,181,595	(179,249)

92 students	As City Hydaburg	As REAA Southeast Island	City less REAA
Basic Need	\$775,494	\$802,682	\$27,188
Required Local Effort	(33,386)	0	33,386
Deductible Impact Aid	(42,472)	(307,993)	(265,521)
Quality School Grants	3,094	3,203	109
State Aid	702,730	497,892	(204,838)

152 students	As City Kake	As REAA Southeast Island	City less REAA
Basic Need	\$1,231,872	\$1,348,884	\$117,012
Required Local Effort	(71,262)	0	71,262
Deductible Impact Aid	(82,652)	(396,603)	(313,951)
Quality School Grants	4,915	5,382	467
State Aid	1,082,873	957,663	(125,210)

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152 students	As City Klawock	As REAA Southeast Island	City less REAA
Basic Need	\$1,313,596	\$1,445,445	\$131,849
Required Local Effort	(128,048)	0	128,048
Deductible Impact Aid	(190,748)	(529,414)	(338,666)
Quality School Grants	5,241	5,767	526
State Aid	1,000,041	921,798	(78,243)

204 students	As City Nenana	As REAA Yukon Koyukuk	City less REAA
Basic Need	\$5,376,817	\$5,723,593	\$346,776
Required Local Effort	(70,372)	0	70,372
Deductible Impact Aid	(369)	(369)	0
Quality School Grants	21,454	22,837	1,383
State Aid	5,327,530	5,746,061	418,531

18 students	As City Pelican	As REAA Chatham	City less REAA
Basic Need	\$265,863	\$233,542	(\$32,321)
Required Local Effort	(48,089)	0	48,089
Deductible Impact Aid	0	0	0
Quality School Grants	1,061	932	(129)
State Aid	218,835	234,474	15,639

167 students	As City St. Mary's	As REAA Lower Yukon	City less REAA
Basic Need	\$1,690,696	\$1,798,285	\$107,589
Required Local Effort	(18,446)	0	18,446
Deductible Impact Aid	(44,737)	(60,504)	(15,767)

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	Quality School Grants	6,746	7,175	429
	State Aid	1,634,259	1,744,956	110,697
110 students	As City Skagway		As REAA Chatham	City less REAA
	Basic Need	\$1,020,866	\$1,000,375	(\$20,491)
	Required Local Effort	(498,222)	0	498,222
	Deductible Impact Aid	0	0	0
	Quality School Grants	4,073	3,991	(82)
	State Aid	526,717	1,004,366	477,649
62 students	As City Tanana		As REAA Yukon Koyukuk	City less REAA
	Basic Need	\$833,238	\$836,245	\$3,007
	Required Local Effort	(22,840)	0	22,840
	Deductible Impact Aid	(21,900)	(73,490)	(51,590)
	Quality School Grants	3,325	3,337	12
	State Aid	791,823	766,092	(25,731)
Change in state aid by consolidating first class cities with fewer than 250 students				<u>(262,833)</u>